

MUNICIPIO DE PONCITLAN JALISCO

Calendario de Presupuesto de Egresos del Ejercicio Fiscal 2026

	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total	261,900,127.00	20,200,485.00	21,631,825.00	20,180,910.00	20,185,378.00	20,193,782.00	20,182,295.00	20,190,624.00	20,191,046.00	20,187,602.00	20,203,426.00	20,177,096.00	20,192,893.00
Servicios Personales	118,114,388.00	9,721,237.00	11,180,740.00	9,721,240.00	9,721,240.00	9,721,240.00	9,721,240.00	9,721,240.00	9,721,240.00	9,721,240.00	9,721,240.00	9,721,240.00	9,721,251.00
Remuneraciones al Personal de Carácter Permanente	31,678,416.00	2,639,868.00	2,639,868.00	2,639,868.00	2,639,868.00	2,639,868.00	2,639,868.00	2,639,868.00	2,639,868.00	2,639,868.00	2,639,868.00	2,639,868.00	2,639,868.00
Remuneraciones al Personal de Carácter Transitorio	63,597,228.00	5,299,769.00	5,299,769.00	5,299,769.00	5,299,769.00	5,299,769.00	5,299,769.00	5,299,769.00	5,299,769.00	5,299,769.00	5,299,769.00	5,299,769.00	5,299,769.00
Remuneraciones Adicionales y Especiales	15,192,830.00	1,266,069.00	1,266,069.00	1,266,069.00	1,266,069.00	1,266,069.00	1,266,069.00	1,266,069.00	1,266,069.00	1,266,069.00	1,266,069.00	1,266,069.00	1,266,071.00
Seguridad Social	1,459,500.00	0.00	1,459,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Otras Prestaciones Sociales y Económicas	6,186,417.00	515,534.00	515,534.00	515,534.00	515,534.00	515,534.00	515,534.00	515,534.00	515,534.00	515,534.00	515,534.00	515,534.00	515,543.00
Previsiones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pago de Estímulos a Servidores Públicos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materiales y Suministros	32,582,460.00	2,715,201.00	2,715,201.00	2,715,201.00	2,715,201.00	2,715,201.00	2,715,201.00	2,715,201.00	2,715,201.00	2,715,201.00	2,715,201.00	2,715,200.00	2,715,250.00
Materiales de Administración, Emisión de Documentos y Artículos Oficiales	1,194,907.00	99,574.00	99,574.00	99,574.00	99,574.00	99,574.00	99,574.00	99,574.00	99,574.00	99,574.00	99,574.00	99,574.00	99,593.00
Alimentos y Utensilios	1,100,504.00	91,708.00	91,708.00	91,708.00	91,708.00	91,708.00	91,708.00	91,708.00	91,708.00	91,708.00	91,708.00	91,708.00	91,716.00
Materias Primas y Materiales de Producción y Comercialización	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materiales y Artículos de Construcción y de Reparación	4,531,334.00	377,610.00	377,610.00	377,610.00	377,610.00	377,610.00	377,610.00	377,610.00	377,610.00	377,610.00	377,610.00	377,612.00	377,622.00

